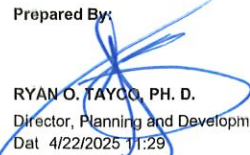
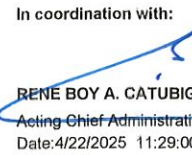


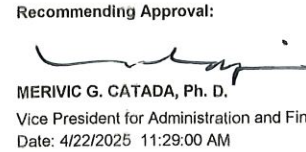
**QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2025**

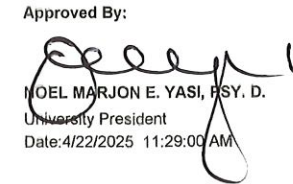
Department : State Universities and Colleges (SUCs)
 Agency/Entity : Negros Oriental State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 072 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		6	7	8	10	31	6				6	-25	Q1. 1. EDC, 2. LGU Valencia, 3. Brgy. Cadawinonan, 4. Brgy. Pal-ew, 5. Brgy. Olympia and 6. Brgy. Tubigon
Output Indicator(s)													
1. Number of trainees weighted by the length of training		1000	1000	1010	1020	4,030	618				618	-3412	Q1. With a target of 1,000 beneficiaries, only 618 have benefited from the extension project.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		5	6	7	8	26	5				5	-21	Q1. 5 extension have been organized.
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		25.00%	25.00%	25.00%	25.00%	100.00%	25%				25.00%	-75.00%	The rate of extension workers receiving a 'very satisfactory' rating for the second quarter extension projects is 25%.

Prepared By:

 RYAN O. TAYCO, PH. D.
 Director, Planning and Development Office
 Date: 4/22/2025 11:29

In coordination with:

 RENE BOY A. CATUBIG, CPA, MBA
 Acting Chief Administrative Officer-Finance
 Date: 4/22/2025 11:29:00 AM

Recommending Approval:

 MERIVIC G. CATADA, Ph. D.
 Vice President for Administration and Finance
 Date: 4/22/2025 11:29:00 AM

Approved By:

 NOEL MARJON E. YASI, PSY. D.
 University President
 Date: 4/22/2025 11:29:00 AM