QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2025

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Negros Oriental State University

Operating Unit

: < not applicable >

Organization Code (UACS)

: 08 072 0000000

Particulars	UACS		Physical Target (Budget Year)					Physical Ac	complishme	ent (Budget Y	 ear)	***	The second secon
	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd	4th	Total	Variance as of March 31, 2025	Remarks
1 IGHER EDUCATION PROGRAM	2	3	4	5	6	7	8	9	Quarter	Quarter		,	ĺ
OU: Relevant and quality tertiory education ensured to achieve	3101000000000000			1	·			y	10	11	12	13	14
inclusive growth and access of poor but deserving students to quality tertlary education increased.							***************************************						
Outcome Indicator(s)	The factor was a constant of the constant of t												en samme en
Percentage of first-time licensure exam	to the transfer of the contract of										to a section of		
takers that pass the licensure exams	The state of the s	10.00%	14.25%	11.00%	14.25%	49.50%	67.48%					***************************************	
Percentage of graduates (2 years prior)	* ****** * * * * * * * * * * * * * * * *		ļ								67,48%	17.98%	Q1. 361 first take passers out of 535 fir takers
that are employed	A contract the second of the second of	7.50%	7.50%	7.500								***************************************	lakes
and the second s		, .50//0	7.30%	7.50%	7.50%	30.00%	8.43%				8.43%	-21.57%	Q. 476 Employed/5648 Total of 2023
Output Indicator(s)							1						Greduales x 100%
Percentage of undergraduate students				1								* * * * * * * * * * * * * * * * * * * *	****
enrolled in CHED-identified and RDC-		1										* * * * * * * * * * * * * * * * * * * *	
identified priority programs													
rdendined priority programs		40.50%		40.50%		81.00%	59.93%						
Percentage of undergraduate programs							00.00%				59,93%	-21.07%	Q1. 17721 students enrolled in CHED priority programs out of 29,571 students
with accreditation	* * * * * * * * * * * * * * * * * * * *	0.00%	0.00%	37.50%	00 500	r 11 jaga ayan i							enrolled in Baccalaureat programs
			0.0078	37.50%	62.50%	100.00%	21.43%				21.43%		Q1. 3/14*100%=21.43% 0 target for 1st Quarter but on the actual we accomplist 3 programs (BS in Information Technolo Bachelor of Science in Business Administration and BS in Psychology) the were accredited. Formula: Actual
ANCED EDUCATION PROGRAM	3201000000000000						ļ l.				-		Accredited program /overall program to accredited in the F.Y. 2025 *100%
O : Higher education research improved to promote economic oductivity and innovation													2023 100%
													en de la companya de
Outcome Indicator(s)													and the state of t
. Percentage of graduate school faculty													tar e a maria con con e con companio e con con
engaged in research work applied in any of													entre de la companya
the following:				,									the second secon
a. pursuing advanced research degree		25.00%	25.00%	25.00%	25.00%	100.00%	54.22%				54,22%	-45.78	tion of the second comments of the comments of the second
programs (Ph.D.) or												-V.10	en en la company de la comp
b. actively pursuing within the last three (3)	1000 to 1000 t	0.00%	1.00%	0.00%	1.00%	2.00%	1.69%				1.69%	-0.31%	Q1. 1 faculty / 59 regular faculty * 100 =
years (investigative research, basic and													1.69%
applied scientific research, policy research,												· · · · · · · · · · · · · · · · · · ·	and the contract of the contra
		!	i	- 1	· · · · · · · · · · · · · · · · · · ·		and the second of the second				;		

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Particulars	UACS CODE			L	Physical Ac	complishme	nt (Budget Y						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2025	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
social science research) or		20.00%	20.00%	20.00%	20.00%	80.00%	38.98%				38,98%	-41.02%	Q1. 23 faculty / 59 regular faculty * 100 =
c. producing technologies for													38.98%
commercialization or livelihood													
improvement or		4.00%	3,00%	4.00%	3.00%	14.00%	0.00%			ļ	0.00%	-14,00%	
d. whose research work resulted in an								-		ļ	0.00%	14,0070	
extension program		1.00%	1.00%	1.00%	1.00%	4.00%	13.56%				13,55%	9.56%	Q1. 8 faculty / 59 regular faculty * 100 =
and the second of the second o				1.50%	1.00%	7,0070	10.00%			<u> </u>	13,50%	9.30%	13.56%
Output Indicator(s)				ļ			1						
Percentage of graduate students enrolled								-					
In research degree programs		0.00%	49.96%	0.00%	49.96%	99.92%	0.00%				0.00%	-99.92%	
Percenlage of accredited graduate		-										1	
programs		0.00%	10.00%	10.00%	20.00%	40.00%	0.00%				0.00%	-40.00%	Q1. No accreditation conducted for the 1
RESEARCH PROGRAM OU : Higher education research improved to promote economic productivity and innovation	3202000000000000							<u> </u>					duarter
ASSESSMENT OF PARTIES CO.									ļ	ļ			
Oulcome Indicator(s)													
Number of research outputs in the last								ļ	ļ	ļ			
three years utilized by the industry or by								ļ		l			
other beneficiaries			2	3	1	7	1				4	- 6	
the control of the second of the control of the second of													
Output Indicator(s)]]						ļ			
Number of research outputs completed		.]											
within the year	.	8	11	12	13	44	8	ļ			8	-36	
2. Percentage of research outputs published										ļ			
in internationally-refereed or CHED							·	L		ļ			
recognized journal within the year		15.00%	17.00%	18.00%	20,00%	70.00%	15.00%				15.00%	-55.00%	Q1. only 1.2 published research output is required for the 1st quarter, hence, 1.2
		And Advanced in the Control of the C						-		-			published /8 completed research output)
ECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000							1]		
OO : Community engagement increased		The second secon					}						
						to a method to a contra							·
Outcome Indicator(s)												4	
Number of active partnerships with		1											f ··- · · · · · · · · · · · · · · · · ·

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Particulars				Physical Ac	complishme	nt (Budget Ye	Variance as of						
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2025	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities		6	7	8	10	31	6				6	-25	Q1. 1. EDC, 2. LGU Valencia, 3. Brgy. Cadawinonan, 4. Brgy. Pal-ew, 5. Brgy. Olympia and 6. Brgy. Tubigon
Output Indicator(s)					and the second								
1. Number of trainees weighted by the													
length of training		1000	1000	1010	1020	4,030	618				618	-3412	Q1. With a target of 1,000 beneficiaries, only 618 have benefited from the extension project.
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		5	6	7	8	26	5				5	-21	Q1. 5 extension have been organized.
3. Percentage of beneficiaries who rate the													
training course/s as satisfactory													
or higher in terms of quality and relevance		25.00%	25.00%	25.00%	25.00%	100.00%	25%				25.00%	-75.00%	The rate of extension workers receiving a 'very satisfactory' rating for the second quarter extension projects is 25%.

Prepared By

RYANO, TAYOO, PH. D.

Director, Planning and Development Office Dat 4/22/2025 17:29 In coordination with:

RENE BOY A. CATUBIG, CPA, MBA
Acting Chief Administrative Officer-Finance

Date:4/22/2025 11:29:00 AM

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Recommending Approval:

MERIVIC G. CATADA, Ph. D.

Vice President for Administration and Finance

Date: 4/22/2025 11:29:00 AM

Approved By:

NOEL MARJON E. YASI, PSY. D.

University President

Date:4/22/2025 11:29:00 AM

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